

REGISTERED No. M - 302
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PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN

MINISTRY OF ENERGY

(Power Division)

NOTIFICATION

Islamabad, the 19th December, 2019

S. R.O. 1586(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S.R.O. 1137(I)2014, dated the 16th December 2014, namely:—

In the aforesaid Notification, after Annexure-XXXI, the following new Tariff shall be substituted, namely:—

(2911)

Price: Rs. 5.00

[2013(2019)/Ex. Gaz.]

“Annexure-XXXII**SAPPHIRE ELECTRIC COMPANY LIMITED
Quarterly Indexation/Adjustment of Tariff**

Tariff Components	Reference Component	Revised July-Sep. 2019
Capacity Charge (Rs./kW/Hour)		
Fixed O&M - Local	0.0792	0.1211
Fixed O&M – Foreign	0.0965	0.2256
Cost of Working Capital-Gas	0.0449	0.0460
Cost of Working Capital-HSD	0.0961	0.0985
Return on Equity	0.3964	0.7823
Return on Equity During Construction	0.1061	0.2094
Debt Servicing	1.3145	1.3199
Total (Gas)	2.0346	2.7043
Total (HSD)	2.0858	2.7568
Variable O&M (Rs./kWh)		
Variable O&M – Foreign-Gas	0.2583	0.6039
Variable O&M – Foreign-HSD	0.3728	0.8716
Indexation Values		
CPI (General)	154.720	245.940
US CPI	216.177	256.092
Exchange Rate	83.350	164.500
KIBOR	12.60%	12.97%
Principal Outstanding (Rs. In Million.)	12,268	2.726
Hours in the Quarter		2,208.”.

[F. No. PII-15(22)/2009.]

SYED MATEEN AHMED,
Section Officer (Tariff).